Reducing Incarceration, Securing the Public Safety



Technical Notes Available Upon Request

TODAY'S GOOD NEWS

- Washingtonians are safer. The crime rate is at its lowest point in 20 years.
- Washington is saving over \$1.1 b in prison costs and \$5 b in victim costs each biennium.
- Youth are less likely to commit crimes. But when they do, juveniles are far more likely to get effective treatment that keeps them from becoming career criminals.

BEHIND THE GOOD NEWS: Washington's Common Sense Strategy

73% of offenders in Washington prison were involved in the juvenile justice system (state & local).



RISK

Reduce the Likelihood of Ever Entering the System



TREATMENT

Solve Underlying Problems and Help People Get Better

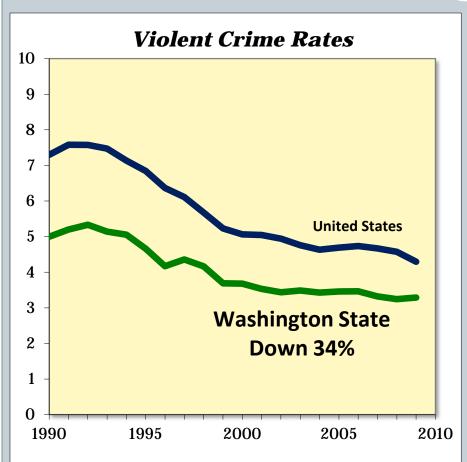


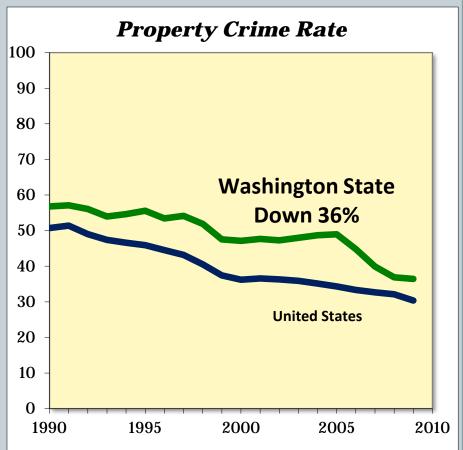
RECIDIVISM

Prevent the Next
Offense

WASHINGTON CRIME IS DOWN 35%

56,000 fewer crimes. 18,330 fewer criminals



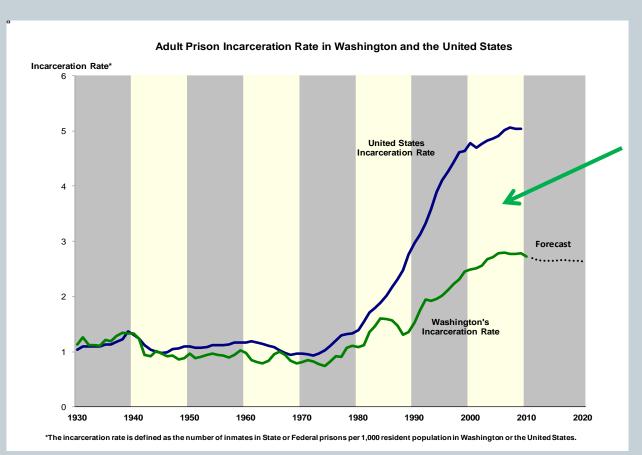


FEWER VICTIMS, FEWER COSTS

Washington residents are spared \$5.1 billion in victims' costs each biennium, compared to 2006 crime rates*



TAXPAYERS SAVE ON PRISONS, TOO: \$1.14 billion each biennium



Most of the nation has reduced crime by incarcerating more and more people. Had Washington relied on incarceration to achieve today's low crime rates, 18,330 additional people would be in prison at the cost of over \$1 billion each biennium.

Source: Aos and Drake, *Monetary Valuation of the Crime Drop in Washington: 2006 to 2009*, 2011. \$34,576/prisoner cost equals average cost of incarceration at a modernized prison (Airway Heights) plus the per prisoner capital cost of the most recently built WA prison (Coyote Ridge). Avoided incarceration is based on drop in crime rate 2006-2009).

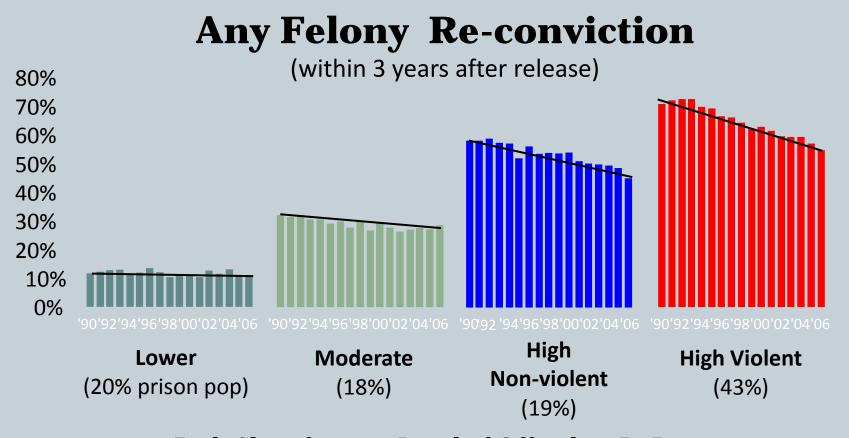
JRA POPULATION IS DOWN 52% 782 juveniles cost \$159.4m/biennium





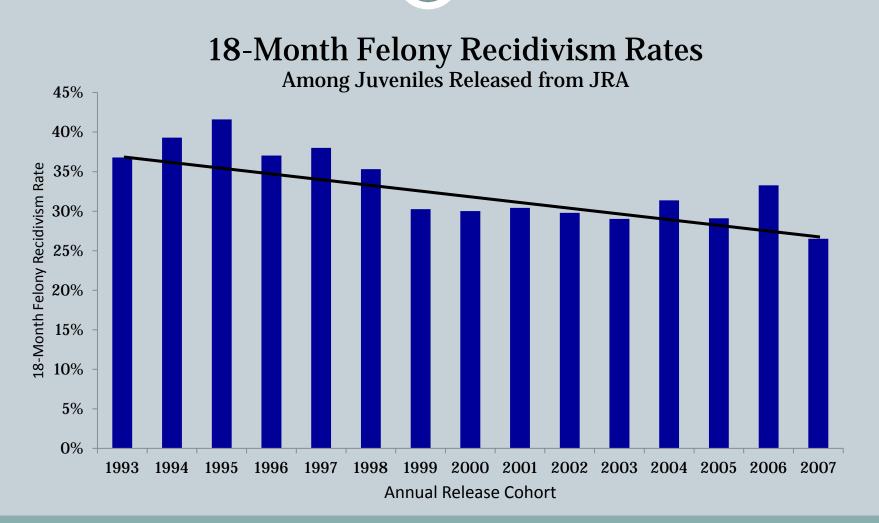
At its highest point, the ADP in state juvenile facilities was 1426. Today, it is 644. The average cost at a JRA facility is \$93,923/ year; annual debt service is \$8,000/ person/ year.

DECLINING ADULT RECIDIVISM



Risk Classification Level of Offenders In Prison By Year of Release from Prison

DECLINGING JUVENILE RECIDIVSIM



LEGISLATIVE ACTION:

Example Policies Adopted Since 1994



RISK

1994 Violence Reduction Act

1995 Becca Bill

1998 Mental health & chemical dependency treatment for youth (SB6208)

1999 Creating HOPE beds (HB1493)

1999 Early truancy (SB5988)

2001 Independent Living to 21 (HB1259)

2003 Coordination of mental health for children (HB 1784)

2006 Reinvesting in youth (HB 1483)

TREATMENT

1997 Disposition Alternatives (HB 3900)

1998 Authorizing E&T of mentally ill offenders (SB 5760)

1998 Involuntary treatment for offenders (SB 6214)

1999 DMIO (SB 5011)

2001 Persons incapacitated by chemical dependency (SB5051)

2001 CDDA (SB5468)

2002 Drug offenses & treatment (HB 2338)

2003 MHDA for youth (SB 5903)

2005 Omnibus treatment of mental & substance abuse disorders act

RECIDIVISM

1991 Reform of Correctional Industries (HB 1686)

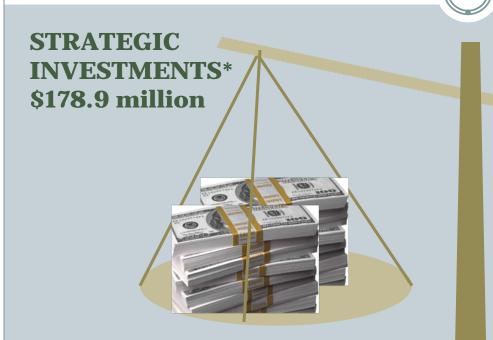
1999 Rehabilitative programs in DOC (HB 1006)

2003 Supervision standards (SB5990)

2007 Offender re-entry (SB 6157 >budget proviso)

2008 Inmate education (SB 6790)

SMART STRATEGY, HIGH RETURNS



RETURN+ \$2.26 billion public \$5.12 billion private



PAY NOW OR PAY LATER

Don't blow the engine.

Cuts here are false cuts.

